





VME64X	11000	0	0		0		0		0		0
VETROC	4500	2	9000	0	0	2	9000		0		0
TD	3000	1	3000	1	3000	0	0		0		0
CTP	7000	1	7000	0	0	1	7000		0		0
SSP	5000	1	5000	0	0	1	5000		0		0
GTP	5000	1	5000	0	0	1	5000		0		0
TS	3500	1	3500	1	3500	0	0		0		0
TID	3000	3	9000	3	9000		0		0		0
SD	2500	3	7500	3	7500		0		0		0
FADC trigger Dist	4000	3	12000	3	12000		0		0		0
VXS crate	15000	3	45000	2	30000	1	15000	0	0		0
VME CPU	4500	4	18000	3	13500	1	4500	0	0		0
Optical fiber	100	20	2000	20	2000		0		0		0
SRS computers	3000	1	3000	0	0	1	3000		0		0
MPD	4500	1	4500	0	0	1	4500		0		0
L3 farm node	5000	1	5000	0	0	1	5000		0		0
Network router	10000	1	10000		0	1	10000		0		0
Total		49	151500		85000	12	66500	0	0	0	0
				Year	85000		66500				
PVDIS											
FADC 250	4500	4	18000	1							
Cables			0								
V1290	11000	0	0								
VME64X	11000	0	0								
VETROC	4500		0	0							
TD	3000	1	3000	1							
VTP	7000	1	7000	0							
SSP	5000		0	0							
GTP	5000		0	0							
TS	3500		0	1							
TID	3000	1	3000	3							
SD	2500	1	2500	3							
FADC trigger Dist	4000	1	4000	3							
VXS crate	15000	1	15000	1							
VME CPU	4500	1	4500	2							
Optical fiber	100	0	0	20							
SRS computers	3000	1	3000	0							
MPD	4500	1	4500	0							
L3 farm node	5000	0	0	0							

Network router	10000	0	0							
	Total	13	64500							
FADC 250	4500	4	18000	1	FADC 250	4500	4	18000	1	
Cables			0		Cables			0		
V1290	11000	0	0		V1290	11000	0	0		
VME64X	11000	0	0		VME64X	11000	0	0		
VETROC	4500	2	9000	0	VETROC	4500		0	0	
TD	3000	1	3000	1	TD	3000	1	3000	1	
CTP	7000	1	7000	0	VTP	7000	1	7000	0	
SSP	5000	1	5000	0	SSP	5000		0	0	
GTP	5000	1	5000	0	GTP	5000		0	0	
TS	3500	1	3500	1	TS	3500		0	1	
TID	3000	3	9000	3	TID	3000	1	3000	3	
SD	2500	3	7500	3	SD	2500	1	2500	3	
FADC trigger Dist	4000	3	12000	3	FADC trigger Dis	4000	1	4000	3	
VXS crate	15000	3	45000	1	VXS crate	15000	1	15000	1	
VME CPU	4500	4	18000	2	VME CPU	4500	1	4500	2	
Optical fiber	100	20	2000	20	Optical fiber	100	0	0	20	
SRS computers	3000	1	3000	0	SRS computers	3000	1	3000	0	
MPD	4500	1	4500	0	MPD	4500	1	4500	0	
L3 farm node	5000	1	5000	0	L3 farm node	5000	0	0	0	
Network router	10000	1	10000		Network router	10000	0	0		
	Total	49	151500							
FADC 250	4500	0	0							
Cables		0	0							
V1290	11000	0	0							
VME64X	11000	0	0							
VETROC	4500	2	9000							
TD	3000	0	0							
CTP	7000	0	0							
SSP	5000	1	5000							
GTP	5000	1	5000							
TS	3500	1	3500							
TID	3000	2	6000							
SD	2500	2	5000							
FADC trigger Dist	4000	2	8000							
VXS crate	15000	2	30000							

VME CPU	4500	3	13500								
Optical fiber	100	20	2000								
SRS computers	3000	0	0								
MPD	4500	0	0								
L3 farm node	5000	1	5000								
Network router	10000	1	10000								
	Total	36	87000								

		Manpower adapter	
MAROC			
Eval board	5000		
Adapter	2000		
	7000		

Hardware	
DRS4	15000
Amplifier	5
New ASIC	20000
	35005
Detector	
Gas system	

Hardware			
	APV25	61440	
	SRS	2000	
	SRU	2000	
			65440
VMM3			
	Test board	20 000	
SAMPA			
	Test board	20000	
	Total	85440	
Data reduction			